

**Major Project Status Report
February, 2005**

Project: USH 151 DICKYVILLE - BELMONT

Enumeration Year: 1997

District: 01

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		
			Original Estimate		Current Estimate		Cost (Millions)	Percent	
			Estimate in 1996 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			Reason for Change in Cost Estimate
Design	\$6.5	\$0.0	\$1.0	\$1.3	\$6.5	N/A	N/A	N/A	<ul style="list-style-type: none">Only a partial design estimate was included in the original enumeration estimateCurrent design estimate is consistent with projects of similar scope and complexity
Real Estate	\$12.3	\$0.2	\$5.7	\$7.5	\$12.5	N/A	N/A	N/A	<ul style="list-style-type: none">Estimate for real estate at enumeration was based upon 10% of construction estimateSince enumeration, land values have increased rapidly in the areaMore parcels have been impacted based upon final design than anticipated in the Draft EISOriginal estimate did not include delivery
Construction	\$48.5	\$28.1	\$58.3	\$76.7	\$76.6	N/A	N/A	N/A	<ul style="list-style-type: none">The enumeration estimate was at Draft EIS stage and did not accurately reflect the full scope of the preferred alternativeOriginal estimate did not include Community Sensitive Design
Totals	\$67.2	\$28.4	\$65.0	\$85.5	\$95.6	N/A	N/A	N/A	